

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 6099-01  
Bill No.: HB 2331  
Subject: Food; Elderly; Public Assistance; Health and Senior Services Department  
Type: Original  
Date: February 15, 2016

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Bill Summary: This proposal establishes the Missouri Senior Farmers' Market Nutrition Program to provide low-income seniors with fresh Missouri-grown produce.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
General Revenue	(\$61,013)	(\$65,032)	(\$65,699)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$61,013)</b>	<b>(\$65,032)</b>	<b>(\$65,699)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Federal *	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Expenditures and reimbursements exceed \$500,000 annually and net to \$0.

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
General Revenue	0.5	0.5	0.5
Federal	0.5	0.5	0.5
<b>Total Estimated Net Effect on FTE</b>	<b>1</b>	<b>1</b>	<b>1</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

**Oversight** was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state the legislation is not anticipated to cause a fiscal impact to JCAR beyond its current appropriation.

Officials from the **Missouri Department of Agriculture** assume the proposal would not fiscally impact their agency.

In response to similar legislation from the current session (HB 1841/LR# 4281-01), **Oversight** notes that the Department of Social Services (DSS), Family Support Division (FSD) would have been responsible for the implementation and operation of the Missouri Senior Farmers' Market Nutrition Program. However, the current proposal provides that the Department of Health and Senior Services (DHSS) is to apply for the grant rather than the DSS. Oversight assumes the DHSS will be responsible for the operation of the program and that the DSS will have no fiscal impact associated with the farmers' market program. However, Oversight further assumes the DHSS could incur costs similar to the costs estimated by the DSS, FSD in response to HB 1841 and will present the same fiscal impact for DHSS as was presented for DSS.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
<b>GENERAL REVENUE FUND</b>			
<u>Costs - DHSS (\$208.285)</u>			
Personal service	(\$16,825)	(\$20,392)	(\$20,902)
Fringe benefits	(\$8,802)	(\$10,617)	(\$10,756)
Equipment and expense	<u>(\$35,386)</u>	<u>(\$34,023)</u>	<u>(\$34,041)</u>
Total <u>Costs - DHSS</u>	<u>(\$61,013)</u>	<u>(\$65,032)</u>	<u>(\$65,699)</u>
FTE Change - DHSS	0.5 FTE	0.5 FTE	0.5 FTE
<b>ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND</b>	<b><u>(\$61,013)</u></b>	<b><u>(\$65,032)</u></b>	<b><u>(\$65,699)</u></b>
Estimated Net FTE Change on the General Revenue Fund	0.5 FTE	0.5 FTE	0.5 FTE

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
<b>FEDERAL FUNDS</b>			
<u>Income</u> - DHSS (\$208.285)			
Program reimbursements	\$515,967	\$519,986	\$520,653
<u>Costs</u> - DHSS (\$208.285)			
Personal service	(\$16,825)	(\$20,392)	(\$20,902)
Fringe benefits	(\$8,802)	(\$10,617)	(\$10,756)
Equipment and expense	(\$80,881)	(\$79,518)	(\$79,536)
Vouchers	<u>(\$409,459)</u>	<u>(\$409,459)</u>	<u>(\$409,459)</u>
Total <u>Costs</u> - DHSS	<u>(\$515,967)</u>	<u>(\$519,986)</u>	<u>(\$520,653)</u>
FTE Change - DHSS	0.5 FTE	0.5 FTE	0.5 FTE
<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
Estimated Net FTE Change for Federal Funds	0.5 FTE	0.5 FTE	0.5 FTE
 <u>FISCAL IMPACT - Local Government</u>	 FY 2017 (10 Mo.)	 FY 2018	 FY 2019
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

This proposal would be expected to have a positive fiscal impact on small business farmers' markets and roadside stands.

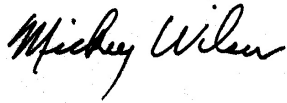
FISCAL DESCRIPTION

The bill establishes the Missouri Senior Farmers' Market Nutrition Program. The Department of Health and Senior Services, through a federal grant program with the USDA Senior Farmers' Market Nutrition Program, will provide low-income seniors at least 60 years of age or older with vouchers from county designated distribution sites that may be exchanged for eligible foods at farmers' markets, roadside stands, and community supported agricultural programs.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Agriculture  
Joint Committee on Administrative Rules

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
February 15, 2016

Ross Strobe  
Assistant Director  
February 15, 2016